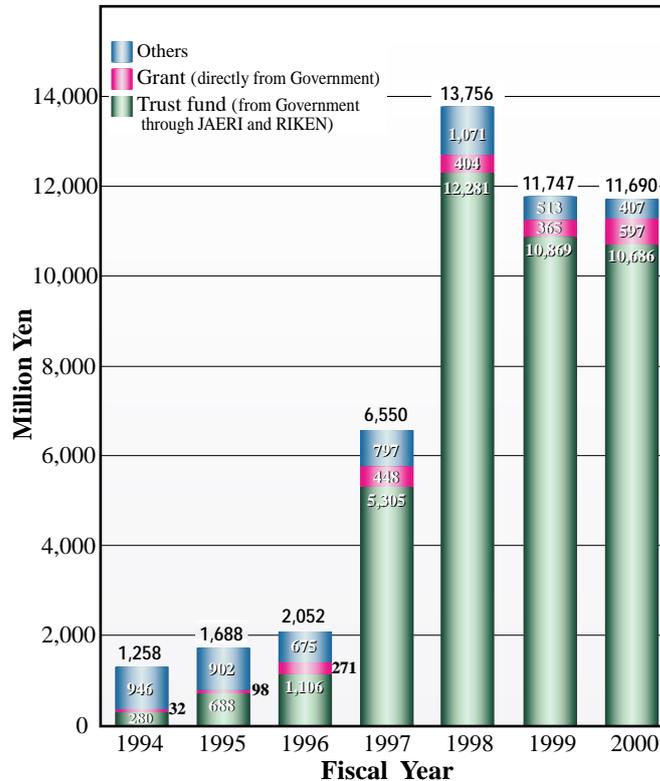# Budget and Manpower

Fig. 6. Budget.

The SPring-8 Facility is supported by the Government, in accordance with the guidelines given by the "Council for Aeronautic, Electronics, and other Advanced Technologies." During the course of the facility construction, namely from 1987 to 1997, an overall national budget of 108.9 billion yen was appropriated through JAERI and RIKEN. The breakdown of the budget is as given in Fig 6.

The construction phase was from 1987 to 1997. During this phase, construction of the accelerators was completed. At the end of the phase, the JAERI-RIKEN Project Team was dissolved. JASRI then entrusted with the responsibility for the operation, was maintenance and improvements of SPring-8, technical support for the new beamline construction, and R&D for new SR applications. The total budget for JASRI for fiscal year 2000 was 11,690 million yen. About 90 % of the total budget was allocated for the operation and maintenance of SPring-8, which came from the government through JAERI

and RIKEN. The yearly change in the budget for the period from 1994 to 2000 is shown in Fig 6. It is clear that JASRI's budgetary situation has become steady with the transit from the construction phase to the utilization phase in 1998.

When the JAERI-RIKEN SPring-8 Project Team was formed in October 1988, the total number of the staff was 66 and the number increased to 220 by April 1, 1995. At that time, the total number of JASRI staff was only 36. A certain number of the staff started to be transferred from the team to JASRI in preparation for operation and administration of the SPring-8 Facility. When the team was dissolved in 1997, most of the staff had been transferred to JASRI. By the end of July 2000, the total number of full-time staff at JASRI amounted to 338. The number of on-site staff of JAERI Kansai Research Establishment is approximately 60 and RIKEN Harima Institute, approximately 230. The number of staff in the research complex composed of JAERI, RIKEN and JASRI could, therefore, be larger than 600.

SPring-8

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Managing Exec. Director: H. Ohno
Exec. Director: S. Kikuta

Vice President: A. Kira
Managing Exec. Director: M. Yamada
Exec. Director: M. Nagata

Synchrotron Radiation Research Laboratory

Director: A. Kira
Deputy Director: S. Kikuta

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- Operation and Beam Dynamics
- Linear Accelerator
- Circular Accelerator
- Control

Beamline Div.
S. Kikuta
- Insertion Device and Front End
- Optics and Transport Channel
- Control
- Instrumentation Development
- Technical Support

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- Materials Structure I
- Materials Structure II
- Spectroscopy I
- Spectroscopy II

Life and Environmental Science Div.   T. Ueki
- User Support II
- Structural Biology
- Life Science
- Microimaging/Analysis

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- Contract
- Resource Management

Planning Div.
T. Nitto
- Planning
- International Affairs
- Research Administration

User Administration Div.
T. Matoba
- SPring-8 Users Office
- Library and Information
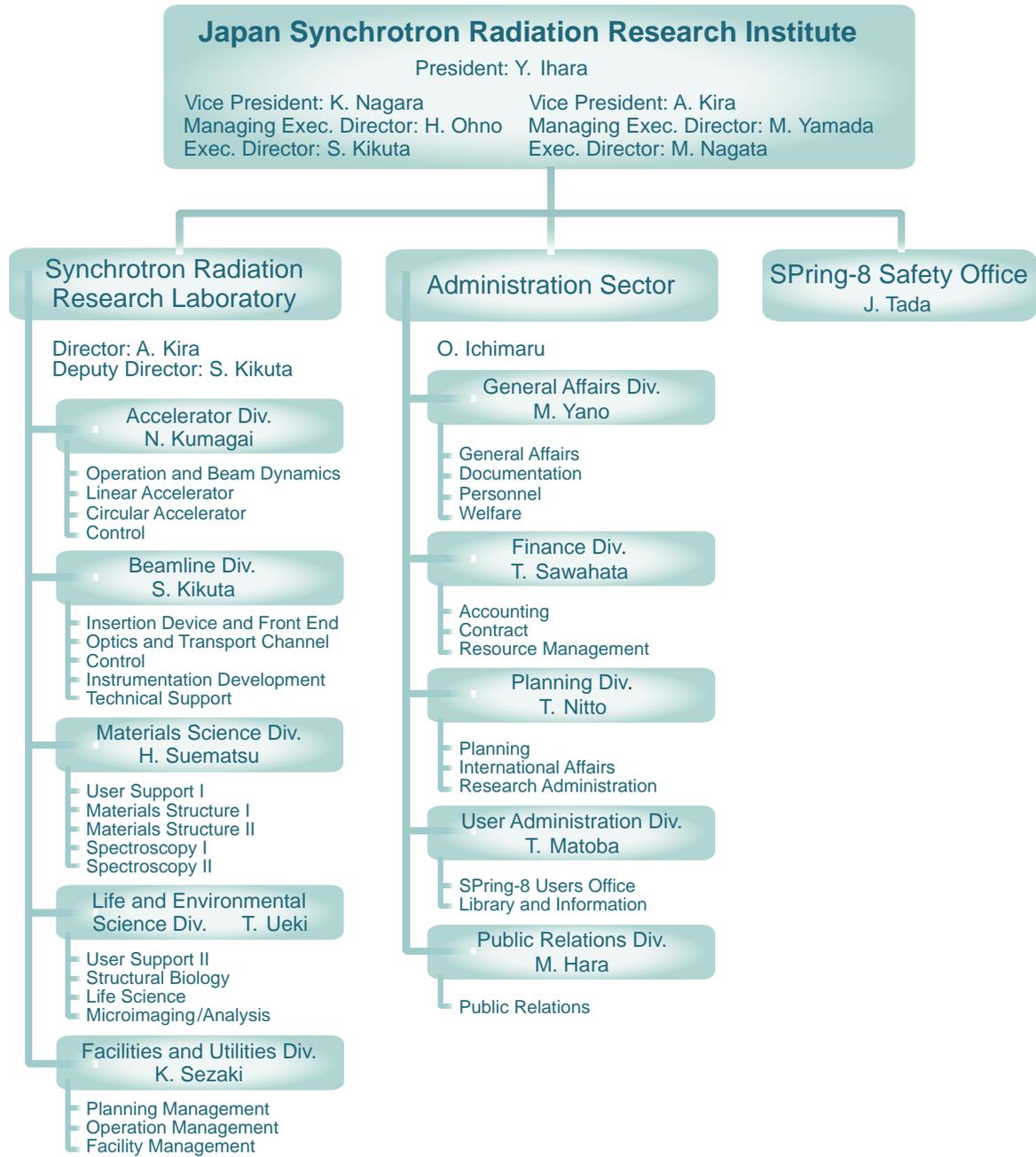
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M. Hara
- Public Relations

SPring-8 Safety Office
J. Tada

Fig. 7. SPring-8 Organization.